



Town of Arkwright (060303200000)
 Fiscal Year Ending: 12/31/2022

Tax Cap Form

Town of Arkwright (060303200000)
 Fiscal Year Ending: 12/31/2022

Certifier

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Summary








Tax Levy Limit, Before Adjustments and Exclusions

	Real Property Tax Levy FYE 2021	\$382,166
	Tax Cap Reserve Offset from FYE 2020 Used to Reduce FYE 2021 Levy	\$0
	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2021	---
	Tax Base Growth Factor	1.0048
	PILOTs Receivable FYE 2021	\$57,599
	Tort Exclusion Amount Claimed in FYE 2021	\$0
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2022	\$57,566
	Available Carryover from FYE 2021	\$5,934
	Tax Levy Limit Before Adjustments/Exclusions	\$398,799

Adjustments for Transfer of Local Government Functions

	Costs Incurred from Transfer of Local Government Functions	\$0
	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$398,799

Exclusions

	Tort Exclusion	\$0
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	Police and Fire Retirement System Exclusion	\$0
	Total Exclusions	\$0
	Your FYE 2022 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$398,799
	Total Tax Cap Reserve Amount Used to Reduce FYE 2022 Levy	---
	FYE 2022 Proposed Levy, Net of Reserve	\$374,121
	Difference Between Tax Levy Limit and Proposed Levy	\$24,678
	Do you plan to override the Tax Cap for FYE 2022 ?	No

History

Date and Time	Status Changed To	User
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**TOWN OF ARKWRIGHT
2022 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	YEAR TO DATE JULY 2021	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
GENERAL FUND APPROPRIATIONS							
TOWN BOARD							
PERSONAL SERVICES	A 1010.1	4,000	2,000	4,000	4,000	4,000	4,000
CONTRACTUAL EXP.	A 1010.4	411	0	0	400	400	400
TOTAL		4,411	2,000	4,000	4,400	4,400	4,400
JUSTICES							
PERSONAL SERVICES	A 1110.1	3,300	2,000	4,000	4,200	4,200	4,200
PERSONAL SERVICES - CLERK	A 1110.12	3,396	2,113	5,000	5,250	5,250	5,250
EQUIPMENT	A 1110.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1110.4	1,081	254	1,000	1,000	1,000	1,000
TOTAL		7,777	4,367	10,000	10,450	10,450	10,450
SUPERVISOR							
PERSONAL SERVICES	A 1220.1	2,435	2,922	5,843	5,843	5,843	5,843
PERSONAL SERVICES - DEPUTY	A 1220.12	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1220.4	823	0	0	500	500	500
TOTAL		3,258	2,922	5,843	6,343	6,343	6,343
INDEPENDENT AUDITING AND ACCOUNTING							
PERSONAL SERVICES	A 1320.1	0	0	1,000	0	0	0
EQUIPMENT	A 1320.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1320.4	7,902	5,645	9,500	10,277	10,277	10,277
TOTAL		7,902	5,645	10,500	10,277	10,277	10,277
TAX COLLECTION							
PERSONAL SERVICES	A 1330.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1330.4	391	281	500	500	500	500
TOTAL		391	281	500	500	500	500
BUDGET							
PERSONAL SERVICES	A 1340.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1340.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

TOWN OF ARKWRIGHT
2022 BUDGET

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ASSESSORS							
PERSONAL SERVICES	A 1355.1	7,382	4,041	8,082	8,082	8,282	8,282
EQUIPMENT	A 1355.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1355.4	1,001	101	1,500	1,000	1,000	1,000
TOTAL		8,383	4,142	9,582	9,082	9,282	9,282
TOWN CLERK							
PERSONAL SERVICES	A 1410.1	5,789	3,245	6,489	6,813	6,813	6,813
PERSONAL SERVICES - DEPUTY	A 1410.11	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1410.4	7,663	2,396	3,000	4,352	5,852	5,852
TOTAL		13,452	5,641	9,489	11,165	12,665	12,665
ATTORNEY							
PERSONAL SERVICES	A 1420.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1420.4	10,699	864	5,000	5,000	5,000	5,000
TOTAL		10,699	864	5,000	5,000	5,000	5,000
PERSONNEL							
PERSONAL SERVICES	A 1430.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1430.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
BUILDINGS							
PERSONAL SERVICES	A 1620.1	200	200	400	500	500	500
EQUIPMENT	A 1620.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1620.4	10,574	7,054	19,000	12,576	12,576	12,576
TOTAL		10,774	7,254	19,400	13,076	13,076	13,076
PRINTING & MAILING							
PERSONAL SERVICES	A 1670.1	0	0	0	0	0	0
EQUIPMENT	A 1670.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1670.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

**TOWN OF ARKWRIGHT
2022 BUDGET**

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SPECIAL ITEMS							
UNALLOCATED INS.	A 1910.4	15,617	1,138	15,855	16,331	16,331	16,331
MUNICIPAL DUES	A 1920.4	530	1,404	1,404	1,500	1,500	1,500
TAXES ON PROPERTY	A 1950.4	0	0	0	0	0	0
OTHER GENERAL GOV. SUPPORT	A 1989.4	0	0	0	0	0	0
CONTINGENT	A 1990.4	0	539	6,026	5,000	5,000	5,000
TOTAL		16,147	3,081	23,285	22,831	22,831	22,831
TOTAL GENERAL GOVT. SUPPORT		83,194	36,197	97,599	93,124	94,824	94,824
PUBLIC SAFETY							
PERSONAL SERVICES	A 3010.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3010.4	0	0	1,500	1,500	1,500	1,500
TOTAL		0	0	1,500	1,500	1,500	1,500
CONTROL OF ANIMALS							
CONTRACTUAL EXP. - ANNUAL	A 3510.4	1,000	600	1,200	1,260	1,260	1,260
CONTRACTUAL EXP. - REIMB EXP	A 3510.4	462	118	800	800	800	800
TOTAL		1,462	718	2,000	2,060	2,060	2,060
EXAM BOARD							
PERSONAL SERVICES	A 3610.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3610.4	0	0	500	1,500	1,500	1,500
TOTAL		0	0	500	1,500	1,500	1,500
TOTAL PUBLIC SAFETY		1,462	718	4,000	5,060	5,060	5,060
REGISTRAR OF VITAL STATISTICS							
PERSONAL SERVICES	A 4020.1	0	0	75	0	0	0
CONTRACTUAL EXP.	A 4020.4	0	0	0	0	0	0
TOTAL		0	0	75	0	0	0
TOTAL HEALTH		0	0	75	0	0	0

TOWN OF ARKWRIGHT
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SUPT. OF HIGHWAYS							
PERSONAL SERVICES	A 5010.1	25,385	16,923	40,000	42,000	42,000	42,000
PERSONAL SERVICES - DEPUTY	A 5010.1	0	90	1,000	500	1,040	1,040
CONTRACTUAL EXP.	A 5010.4	715	422	1,000	1,000	1,000	1,000
TOTAL		26,100	17,435	42,000	43,500	44,040	44,040
GARAGE							
EQUIPMENT	A 5132.2	0	0	500	5,000	5,000	5,000
CONTRACTUAL EXP.	A 5132.4	1,110	93	10,000	5,000	5,000	5,000
TOTAL		1,110	93	10,500	10,000	10,000	10,000
STREET LIGHTING							
PERSONAL SERVICES	A 5182.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 5182.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL TRANSPORTATION		27,210	17,528	52,500	53,500	54,040	54,040
VETERANS SERVICES							
CONTRACTUAL EXP.	A 6510.4	0	0	250	300	300	300
TOTAL		0	0	250	300	300	300
PROGRAMS FOR AGING							
PERSONAL SERVICES	A 6772.1	0	0	0	0	0	0
EQUIPMENT	A 6772.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 6772.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL ECONOMIC ASSIST. AND OPPORTUNITY		0	0	250	300	300	300

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YOUTH PROGRAMS							
PERSONAL SERVICES	A 7310.1	0	0	0	0	0	0
EQUIPMENT	A 7310.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7310.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
LIBRARY							
PERSONAL SERVICES	A 7410.1	0	0	0	0	0	0
EQUIPMENT	A 7410.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7410.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
HISTORIAN							
PERSONAL SERVICES	A 7510.1	100	0	200	200	200	200
EQUIPMENT	A 7510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7510.4	0	0	500	500	500	500
TOTAL		100	0	700	700	700	700
ZONING							
PERSONAL SERVICES	A 8010.1	2,800	2,750	5,500	5,775	5,775	5,775
EQUIPMENT	A 8010.2	0	0	0	2,000	1,500	1,500
CONTRACTUAL EXP.	A 8010.4	1,200	0	1,500	1,500	1,500	1,500
TOTAL		4,000	2,750	7,000	9,275	8,775	8,775
PLANNING							
CONTRACTUAL EXP.	A 8020.4	0	0	1,000	1,000	1,000	1,000
TOTAL		0	0	1,000	1,000	1,000	1,000
TOTAL CULTURE - RECREATION							
		4,100	2,750	8,700	10,975	10,475	10,475

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ENVIRONMENTAL CONTROL							
CONTRACTUAL EXP.	A 8090.4	0	0	0	0	0	0
REFUSE & GARBAGE	A 8160.4	6,466	383	8,570	3,600	2,000	2,000
OTHER COMM ENVIRONMENT	A 8589.4	0	0	0	0	0	0
TOTAL		6,466	383	8,570	3,600	2,000	2,000
CEMETERY							
MOWING/LABOR CONTRACTUAL	A 8810.1	0	0	0	0	0	0
EQUIPMENT	A 8810.2	0	0	0	0	0	0
CONTRACTUAL	A 8810.4	4,663	2,200	2,000	4,000	4,000	4,000
TOTAL		11,129	2,583	10,570	7,600	6,000	6,000
TOTAL HOME AND COMMUNITY SERVICES							
EMPLOYEE BENEFITS							
STATE RETIREMENT	A 9010.8	5,000	6,107	6,107	6,412	7,285	7,285
SOCIAL SECURITY	A 9030.8	4,223	2,814	6,795	7,135	6,839	6,839
WORKERS' COMP	A 9040.8	9,100	9,758	9,758	10,246	9,737	9,737
UNEMPLOYMENT	A 9050.8	125	189	1,000	1,000	792	792
MEDICAL INSURANCE	A 9060.8	24,782	1,728	23,750	25,315	25,315	25,315
TOTAL		43,230	20,596	47,410	50,108	49,968	49,968
TRANSFERS TO RESERVE	A 9950.9	0	0	57,556	47,805	47,805	47,805
TRANSFERS TO OTHER FUND	A 9950.9	38,013	0	0	115,000	115,000	115,000
TOTAL APPROPRIATIONS AND OTHER USES		38,013	0	57,556	162,805	162,805	162,805
TOTAL APPROPRIATIONS AND OTHER USES		208,338	80,372	278,660	383,472	383,472	383,472

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GENERAL FUND ESTIMATED REVENUES							
OTHER TAX ITEMS							
PROP TAX- PILOT	A 1081	0	57,567	57,566	57,567	57,567	57,567
INTEREST ON REAL PROP. TAX	A 1090	1,529	0	2,000	0	0	0
SALES TAX	A 1120	46,000	0	0	0	0	0
FRANCHISE TAX	A 1170	0	0	0	0	0	0
DEPARTMENTAL INCOME							
CLERK FEES	A 1255	359	72	200	123	123	123
VITAL STATISTICS FEES	A 1603	0	22	0	38	38	38
ZONING FEES	A 2110	75	0	1,000	0	0	0
USE OF MONEY AND PROPERTY							
CEMETERY CHARGES	A 2192	265	500	300	500	500	500
MISC REVENUE - OTHER GOVT	A 2389	400,792	0	0	0	0	0
INTEREST & EARNINGS	A 2401	1,598	920	1,000	1,577	1,577	1,577
WIND POWER HOST COMMUNITY FEES	A 2460	297,920	297,920	297,920	297,920	297,920	297,920
LICENSES AND PERMITS							
GAMES OF CHANCE	A 2530	0	0	0	0	0	0
DOG LICENSES	A 2544	334	203	500	348	348	348
LICENSES, OTHER	A 2545	585	0	500	0	0	0
BUILDING PERMITS	A 2555	2,195	925	1,500	1,586	1,586	1,586
FINES AND FORFEITURES							
FINES & FORFEITED BAIL	A 2610	4,053	2,110	3,300	3,617	3,617	3,617
MISCELLANEOUS							
SALE OF REAL PROPERTY	A 2660	0	0	0	0	0	0
INSURANCE RECOVERIES	A 2680	0	0	0	0	0	0
REFUNDS OTHER YEARS	A 2701	0	12,698	0	0	0	0
GIFTS AND DONATIONS	A 2705	0	0	0	0	0	0
AIM - RELATED PAYMENT	A 2750	5,808	0	4,646	5,808	5,808	5,808
UNCLASSIFIED REVENUE	A 2770	63	518	0	0	0	0

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STATE AID							
PER CAPITA	A 3001	0	0	0	0	0	0
MORTGAGE TAX	A 3005	12,422	8,393	7,500	14,388	14,388	14,388
COURT FACILITIES	A 3021	0	0	0	0	0	0
STATE AID - GRANT	A 3085	0	6,499	0	0	0	0
		773,998	388,347	377,932	383,472	383,472	383,472
TOTAL ESTIMATED REVENUES							
UNEXPENDED BALANCE				13,750			

**TOWN OF ARKWRIGHT
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HIGHWAY APPROPRIATIONS - TOWNWIDE							
GENERAL REPAIRS							
PERSONAL SERVICES	DA 5110.1	111,122	38,010	113,091	125,643	124,361	124,361
PERSONAL INS BUYOUT	DA 5110.1	0	0	0	0	0	0
EQUIPMENT	DA 5110.2	0	0	0	0	0	0
CONTRACTUAL EXP.	DA 5110.4	108,829	106,272	140,000	145,600	145,600	145,600
TOTAL		219,951	144,282	253,091	271,243	269,961	269,961
CAPITAL OUTLAY (CHIPS)							
EQUIPMENT	DA 5112.2	106,763	7,200	141,000	121,533	181,469	181,469
TOTAL		106,763	7,200	141,000	121,533	181,469	181,469
MACHINERY							
PERSONAL SERVICES	DA 5130.1	0	0	0	0	0	0
EQUIPMENT	DA 5130.2	96,772	480	40,000	87,000	87,000	87,000
CONTRACTUAL EXP.	DA 5130.4	69,417	27,144	50,000	40,000	40,000	40,000
TOTAL		166,189	27,624	90,000	127,000	127,000	127,000
MISCELLANEOUS (BRUSH&WEEDS)							
PERSONAL SERVICES	DA 5140.1	0	0	5,000	0	0	0
EQUIPMENT	DA 5140.2	0	0	0	0	0	0
CONTRACTUAL EXP.	DA 5140.4	0	0	0	5,000	5,000	5,000
TOTAL		0	0	5,000	5,000	5,000	5,000
SNOW REMOVAL(TOWN HIGHWAYS)							
PERSONAL SERVICES	DA 5142.1	101,807	68,272	90,542	102,798	101,750	101,750
EQUIPMENT	DA 5142.2	0	0	0	0	0	0
CONTRACTUAL EXP.	DA 5142.4	16,039	27,785	55,000	57,200	57,200	57,200
TOTAL		117,846	96,057	145,542	159,998	158,950	158,950

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EMPLOYEE BENEFITS							
STATE RETIREMENT	DA 9010.8	15,540	14,471	15,085	16,895	18,715	18,715
SOCIAL SECURITY	DA 9030.8	16,289	8,141	16,460	18,435	17,797	17,797
WORKERS COMP	DA 9040.8	27,299	26,200	26,200	27,248	25,013	25,013
OTHER BENEFITS	DA 9045.8	4,311	2,182	4,600	4,784	4,784	4,784
UNEMPLOYMENT	DA 9050.8	553	395	2,000	1,000	1,000	1,000
OPTICAL BENEFITS	DA 9055.8	0	0	250	250	0	0
HOSPITAL & MEDICAL INS	DA 9060.8	57,454	29,954	79,210	82,660	63,387	63,387
OTHER EMPLOYEE BENEFITS	DA 9089.8	413	299	250	533	1,075	1,075
TOTAL		121,859	81,642	144,055	151,805	131,771	131,771
DEBT SERVICE PRINCIPAL							
INSTALLMENT BONDS	DA 9720.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE INTEREST							
INSTALLMENT BONDS	DA 9720.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TRANSFERS TO EQUIP RESERVE	DA 9950.9	0	0	35,000	0	24,000	24,000
TOTAL APPROPRIATIONS		732,608	356,805	813,688	836,579	898,151	898,151

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HIGHWAY REVENUES - TOWNWIDE							
SALES TAX	DA 1120	180,055	117,966	177,000	210,317	220,000	220,000
SNOW REMOVAL	DA 2302	0	0	0	0	0	0
INTEREST & EARNINGS	DA 2401	739	327	500	561	561	561
SALES OF SCRAP	DA 2650	1,616	9,017	0	2,000	2,000	2,000
SALE OF EQUIPMENT	DA 2665	40,075	0	0	5,000	5,000	5,000
REFUND OF PRIOR YEAR EXPENSE	DA 2701	0	1,602	0	0	0	0
UNCLASSIFIED	DA 2770	0	0	0	0	0	0
STATE AID - CHIPS	DA 3501	106,763	0	141,000	121,533	181,469	181,469
FEDERAL AID - FEMA	DA 4960	0	0	0	0	0	0
INTERFUND TRANSFERS	DA 5031	38,013	0	0	115,000	115,000	115,000
TOTAL ESTIMATED REVENUES		<u>367,261</u>	<u>128,912</u>	<u>318,500</u>	<u>454,411</u>	<u>524,030</u>	<u>524,030</u>
UNEXPENDED BALANCE				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

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FIRE PROTECTION DISTRICT							
APPROPRIATIONS							
CONTRACTUAL EXP. - FORESTVILLE	SF 3410.2	35,000	35,546	35,546	36,564	36,564	36,564
CONTRACTUAL EXP. - CASSADAGA	SF 3410.1	24,458	24,840	24,840	25,458	25,458	26,331
TOTAL		59,458	60,386	60,386	62,022	62,022	62,895
REVENUES							
INTEREST & EARNINGS	SF 2401	0	0	0	0	0	0
GIFTS & DONATIONS	SF 2705	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
UNEXPENDED BALANCE							
CEMETERY FUND							
APPROPRIATIONS							
RECORDSKEEPER	CM 1989.1	0	0	0	0	0	0
MOWING/LABOR CONTRACT	CM 1989.4	4,529	0	0	0	0	0
TOTAL		4,529	0	0	0	0	0
REVENUES							
CHARGE FOR CEMETERY SERVICE	CM 1489	500	0	0	0	0	0
INTEREST & EARNINGS	CM 2401	193	40	0	69	69	69
CEMETERY SALES	CM 2655	0	0	0	0	0	0
TOTAL		693	40	0	69	69	69

TOWN OF ARKWRIGHT
2022 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	YEAR TO DATE JULY 2021	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
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SCHEDULE OF SALARIES OF ELECTED OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
BRIAN MCAVOY	5,843
LAWRENCE BALL	1,000
CHRISTOPHER CANNON	1,000
CHRIS JACKSON	1,000
LYNN BEDFORD	1,000
LISA WALDRON	42,000
JOHN POTTER	4,200
JANE LINDQUIST	6,813